



2025 School Planning

learning | **as unique** | as every student



Calgary Board
of Education

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How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making



School Development Plan

School Goal

- Student achievement in literacy will improve.





School Development Plan Outcomes

- Student achievement in reading will improve through disciplinary literacy.
- Student overall sense of belonging will improve through culturally responsive teaching and learning that promotes equity, diversity, and inclusion.



School Development Plan Outcome Measures



- CBE Report Card Stem “Reads to explore, construct and extend understanding” (January & June)
- Provincial Achievement Test – Grade 9, ELA – Part B
- OurSCHOOL Survey (Sense of Belonging summary measure, and the Diversity and Inclusion summary measure)
- Alberta Education Assurance Survey: “At school I feel like I belong” and “Students care about each other”
- CBE Student Survey question: “The Language Arts I’m learning at school is interesting to me.
- CBE Student Survey questions: “I feel included at school” and “I feel welcome at school”

School Development Plan

Data for Monitoring Progress



- Reading Assessment Decision Tree (CORE, Maze, Spelling)
- Teacher Perception Data on use of diagnostic reading assessments and teaching identified reading strategies
- EAL Benchmarking Data.
- Curriculum Audit: Regularly audit the curriculum to ensure it includes diverse perspectives and materials that reflect various cultures and histories
- Resource Allocation Audit: Regular tracking of resources (e.g., books, media, teaching aids) reflect and support diversity and inclusion and are accessible, culturally responsive, and promote multiple backgrounds, identities, and experiences of students.



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School Development Plan

Learning Excellence Actions

- Utilize high-impact strategies for reading, vocabulary, and word learning across all disciplines (worked examples, direct teaching, differentiated instruction)
- Utilize text sets that include a variety of multimodal primary and secondary sources, are culturally and linguistically diverse, and align with the discipline
- Include structured reading lessons and reading opportunities within content areas that reflect authentic comprehension tasks within the discipline



School Development Plan

Well Being Actions

- Honour student voice and choice
- Provide repeated opportunities for learners to practice and consolidate literacy skills and knowledge within different disciplines
- Create learning spaces that provide learners with safe

School Development Plan

Truth & Reconciliation, Diversity and Inclusion Actions

- Utilize scaffolding strategies to support multilingual learners
- Utilize and provide access to inclusive, linguistically diverse, culturally diverse, and inviting texts
- Schedule a yearly review of curricular materials and resources to ensure representation of diverse cultures and experiences for each department and team
- Provide professional learning and resources to build and apply culturally responsive teaching and learning.





Our School Budget

- Our school received **3,265,073** in 2024-25 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.

Our 2024-25 School Budget

- Our student enrolment for the current year is .

RAM Allocations

Per School Total	\$992,504
Per Student Total	\$2,272,569
Total RAM Allocations	\$3,265,073

RAM Deployment

Scenario A

Organization	FTEs	
Teachers	\$2,511,580	22.9
Support Staff	\$161,999	2.6
Administration	\$436,469	4.7
Total Staffing	\$3,110,048	30.2

Supplies/Other	\$155,025
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Total RAM Deployment Plans	\$3,265,073
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Our 2024-25 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Examples:
 - Field trips
 - In-school activities
 - Artist in residence
 - Sports teams



Our 2024-25 School Fees

This is the list of approved CBE school fees for the 2024-25 school year.

[Guide to 2024-25 School Fees](#)



Fees for the 2025-26 school year will be posted in August.

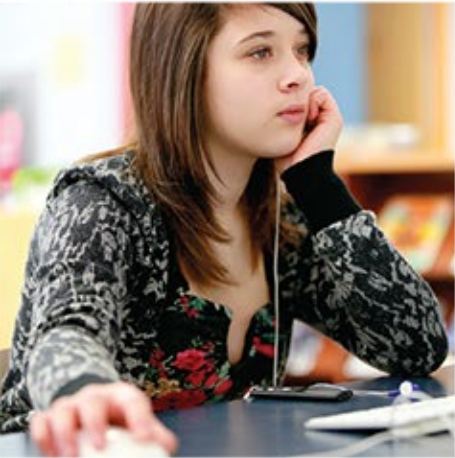
HDC School Fee Report

Please click on the link below to see our 2023-24 School Fees Report

[HD Cartwright School Fees Report 2023-24](#)

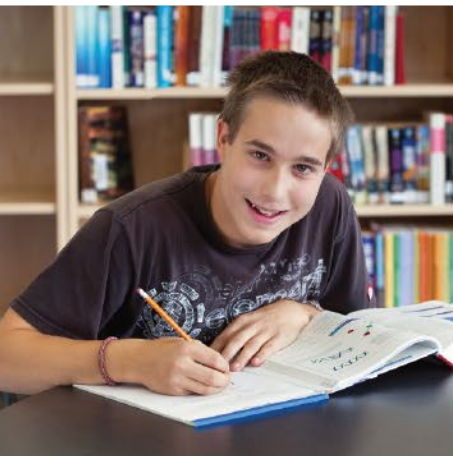
Gathering Your Feedback

- HDC School Planning Engagement Survey
- Survey will remain open until **March 31, 2025**



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There can be no dialogue without you.