



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Out of Province – Within Canada Sailing	\$ 65,871	\$ 63,113
Overnight – Band Camp	\$ 20,104	\$ 22,475
Physical Education & Wellness – In City Winsport Ski Trip	\$ 9,900	\$ 11,039*
Social Studies – In City Heritage Park	\$ 2,484	\$ 3,113
Physical Education & Wellness – In City SURGE	\$ 1,825	\$ 2,529*
Science – Out of City Elbow River	\$ 1,698	\$ 2,042*
Social Studies – Out of City Drumheller	\$ 1,176	\$ 1,230*
Fine & Performing Arts – In City Theatre Calgary	\$ 2,280	\$ 4,308*
Optional Courses		
Foods	\$ 7,410	\$ 7,000
Art	\$ 5,700	\$ 5,618
Construction	\$ 3,230	\$ 2,992
Instrumental Music	\$ 2,810	\$ 2,230
Electro-Technologies Robotics	\$ 2,640	\$ 4,145
Fashion Studies	\$ 1,288	\$ 709
Design Studies Carnival	\$ 1,060	\$ 565
Cosmetology	\$ 780	\$ 575
Guitar	\$ 620	\$ 1005
Teams, Clubs		
Basketball	\$ 2,340	\$ 2,696
Volleyball	\$ 1,720	\$ 2,393
Wrestling	\$ 1,170	\$ 1,763
Soccer	\$ 900	\$ 805
All Sports – Touch Football	\$ 65	\$ 258
Volleyball – Celebration volleyball academy	\$ 40	\$ 161
Basketball – Celebration Dino's Game	\$ 25	\$ 16

Total	<u>\$ 137,136</u>	<u>\$ 142,780</u>
Net Income/(Loss)	<u>\$ 0</u>	<u>\$ (5,644)**</u>

** For these activities Parent Council donated bussing.*

*** The (\$5,644) net loss will be absorbed by the school for the 2025-2026 school year*