



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Band Camp	\$ 18,037	\$ 19,491
Sailing	\$ 51,046	\$ 50,951
Drumheller	\$ 1,344	\$ 1,400
Elbow River	\$ 1,638	\$ 2,028
Heritage Park	\$ 2,662	\$ 2,650
Climbing wall, skiing, Winsport	\$ 12,378	\$ 14,951
Zoo	\$ 2,706	\$ 3,182
Grade 9 Farewell	\$ 3,990	\$ 3,978
Optional Courses		
Foods & Fashion	\$ 10,466	\$ 11,712
Art & Design	\$ 7,554	\$ 7,644
Band & Guitar	\$ 3,123	\$ 3,481
Construction & Robotics	\$ 7,141	\$ 8,547
Teams, Clubs		
Basketball	\$ 2,975	\$ 3,569
Soccer	\$ 1,025	\$ 954
Volleyball	\$ 2,085	\$ 2,463
Wrestling	\$ 1,670	\$ 1,746
Track & Field	\$ 195	\$ 200
Total	\$ 130,035	\$ 138,947
Net Income/(Loss)	\$ 0	\$ (8,912)***

We were awarded a grant to help cover some of the field trip expenses and Parent Council fundraising helped.